

Deccan Aviation Limited



Operating Data

	1Q 06-07	2Q 06-07	3Q 06-07	4Q 06-07	1Q 07-08	2Q 07-08
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No. of Flights operated per day (as on the last day of the qtr)

ATR	138	136	135	139	127	117
Airbus A320	82	122	129	131	140	143
Total	220	258	264	270	267	260

No. of Airports operated (as on the last date of the Qtr)

	52	58	61	64	63	63
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No. of Flights operated (during the qtr)

ATR	11,641	11,430	10,302	11,665	11,228	11,561
Airbus A320	7,428	9,424	9,856	11,726	12,701	10,519
Total	19,069	20,854	20,158	23,391	23,929	22,080

Flights cancelled

	1,131	1,051	1,450	855	600	785
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Block Hours

ATR 42	10,364	9,572	7,888	7,958	7,434	7,501
ATR 72	4,313	5,016	5,441	6,806	6,453	7,108
A-320	13,967	16,749	16,392	18,635	20,155	18,210
Total	28,643	31,337	29,721	33,399	34,042	32,820

Flight Hours

ATR 42	8,562	7,911	6,478	6,553	6,086	6,088
ATR 72	3,579	4,180	4,515	5,687	5,346	5,903
A-320	11,667	13,958	13,625	15,308	16,545	14,999
Total	23,807	26,049	24,618	27,548	27,976	26,989

Average Block Hours/day

ATR 42	8.67	7.98	7.30	7.29	7.83	9.68
ATR 72	11.09	10.83	10.11	10.91	10.02	11.04
A-320	10.74	10.70	10.12	10.78	10.50	8.85
Total	9.93	9.70	9.18	9.69	9.45	9.44

Average Flight Hours/day

ATR 42	7.16	6.59	6.00	6.00	6.40	7.85
ATR 72	9.20	9.03	8.39	9.11	8.30	9.17
A-320	8.97	8.91	8.41	8.85	8.62	7.29
Total	8.26	8.07	7.60	8.00	7.78	7.76

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ASKMs (mn)						
ATR	254	244	235	289	258	280
Airbus A320	1,440	1,643	1,639	1,833	1,963	1,773
Total	1,695	1,887	1,874	2,122	2,221	2,053

RPKMs (mn)						
ATR	180	188	185	222	177	207
Airbus A320	1,087	1,277	1,385	1,570	1,338	1,393
Total	1,266	1,465	1,570	1,791	1,515	1,601

No. of Seats Available						
ATR	612,530	578,825	545,322	638,702	572,774	602,189
Airbus A320	1,286,337	1,563,206	1,605,246	1,852,279	2,068,664	1,669,847
Total	1,898,867	2,142,031	2,150,568	2,490,981	2,641,438	2,272,036

No. of Pax Flown						
ATR	428,059	444,208	425,216	474,996	388,498	457,120
Airbus A320	950,596	1,199,660	1,321,549	1,538,349	1,307,821	1,308,570
Total	1,378,655	1,643,868	1,746,765	2,013,345	1,696,319	1,765,690

% of Pax Load Factor						
ATR	69.88%	76.74%	77.98%	74.37%	67.82%	75.91%
Airbus A320	73.90%	76.74%	82.33%	83.05%	63.25%	78.36%
Total	72.60%	76.74%	81.22%	80.83%	64.22%	77.71%